



# 2020 Budget Schedule

Action	Date	Individuals Involved
<b>Circulate Budget Templates to Departments</b>	Wednesday October 9, 2019	Director of Finance
<b>Departmental Budgets Submitted to Finance</b>	Thursday October 31, 2019	Directors/Managers
<b>Finance to Review / Compile Departmental Budgets</b>	November 2019	Director of Finance
<b>Management Review of Draft Budget</b>	November 18 - 29, 2019	Directors & CAO
<b>Budget Binders to Council</b>	Friday January 17, 2020	Director of Finance
<b>By-law to Authorize Temporary Borrowing</b> <b>By-law to Set 2018 Tax Ratios</b> <b>By-law to Set 2018 Tax Policies</b>	Tuesday January 21, 2020	Council
<b>Budget Review Meeting (Overview)</b>	Tuesday January 21, 2020	Council, Directors & CAO
<b>Budget Review Meeting (Operating and Capital Budgets) *Special Meeting</b>	Tuesday February 11, 2020	Council, Directors & CAO
<b>Budget Review Meeting (If Necessary) *Special Meeting</b>	Tuesday February 25, 2020	Council, Directors & CAO
<b>By-law to Establish Budget Estimates</b>	Tuesday March 3, 2020	Council
<b>By-law to Establish DBA Levy</b>	May 2020	Council
<b>By-law to Establish Tax Rates</b>	May 2020	Council
<b>By-law to Establish Tax Claw-back Rates</b>	June 2020	Council